

FISCAL NOTE

Bill #:	SB0150	Title:	Civil penalty for failure to mark dyed fuel pump
Primary Sponsor:	Don Hargrove	Status:	As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY 2002 Difference</u>	<u>FY 2003 Difference</u>
Expenditures:		
State Special Revenue	2,000	350
Revenue:		
State Special Revenue	15,000	350
Net Impact on General Fund Balance:	\$0	\$0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. 150 dyed pumps would be cited the 1st year & 35 the 2nd year because compliance would increase.
2. The costs would include making and distributing decals, and penalty letters.

Fiscal Note Request, SB0150, As Introduced

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FISCAL IMPACT:

	<u>FY 2002 Difference</u>	<u>FY 2003 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$2,000	\$350
<u>Funding:</u>		
State Special Revenue (02)	\$2,000	\$350
<u>Revenues:</u>		
State Special Revenue (02)	\$15,000	\$350
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
State Special Revenue (02)	\$13,000	\$0